















Board of Trustees Meeting
24 October 2025



## State of the Art

## **MA Programmes - running**

- Politics and Security
- Economic Governance and Development
- Human Rights and Sustainability

### **M** BA Programme

Economics

- **Tuition-free education and stipends**
- The Academy was ranked as the top HEI in Kyrgyzstan based on the national test scores of admitted students.

## **Current Enrollment**

- Graduate students: 52 (34 female, 18 male) Pending: Afghan visas (online provisionally)
- Undergraduate students: 47 (32 female, 15 male) (Three cohorts.)

## Faculty

- A small permanent faculty
- Visiting lecturers: Citizens of Germany, Italy, Kazakhstan, Kyrgyzstan, the Netherlands, Norway, Russia, Spain, Türkiye, and Uzbekistan



## Admissions 2025: Basic Stat-s

Applications received: 1,163 – 353 female and 810 male applicants

Students admitted: 52 total – 34 female, 18 male, representing:













#### Agenda:

- Ensure balanced representation of all Central Asian states.
- Improve visibility and outreach to attract higher-quality applicants.



# In the OSCE Community

#### More visibility:

#### Generally:

- Printed materials from leaflets to alumni magazine, annual report, scholarly publications (Policy briefs, Research papers),
- Vienna: More reach out (and more targeted reach out) on the side of PC reporting, BoT,
- Network of Partnerships.

#### *In the region:*

 Going to places: Open days at universities, alumni meetings combined with other programmes (e.g. test writing of applicants).



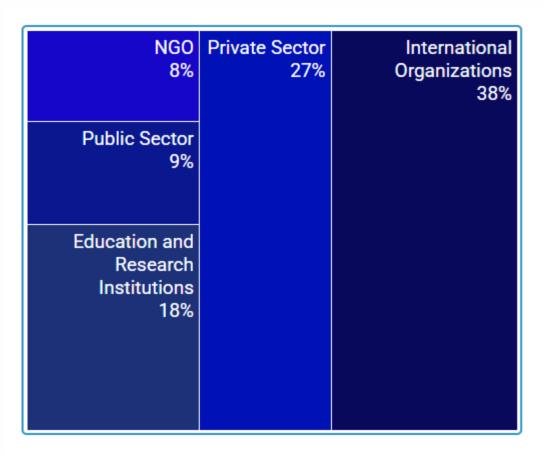




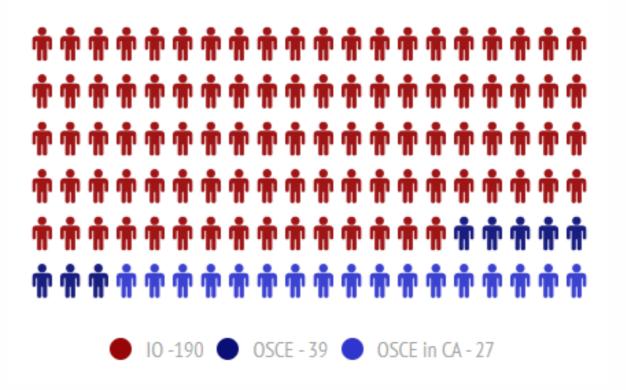


# Alumni Community (708 Alumni)

#### **Employment by sectors**



**Employment within the International and Development sector** 





## In the Region

- Regional ownership
- Contribute to the Academy's visibility
- Funding Support (once Kazakhstan...)
- Support from the OSCE Programme / Project Coordinator's Offices to students from the respective countries
- Thanks, thanks, and thanks once again...





## The Host State: Achievements and Pending Issues

# Kind recognition of the Academy's Work: Overall a Good Host

#### **Pending matters:**

- Afghan student visas,
- Taxation of visiting lecturers,
- Building.
- "A bit of run around".





# Organisational Changes

- Internal Consolidation (Never completed; progress to report)
  - Increased competence: Team work, delegation of authority, autonomy.
  - Steps towards stability -> predictability in work, support for studies, career progression.
  - Workplace initiatives: pilot of online workdays.
  - Salary increases still not feasible (despite 50% inflation over five years).
     Alternative measures introduced to support staff morale.
- Intensified Cooperation with the POiB.



# **Budget Consolidation**

#### 2025 agenda

- Working on the basis of a smaller but stable financial base.
- Cost-saving measures: suspension of BA, cancellation of summer school, externally funded travel only.
- Tighter expenditure monitoring ensuring efficiency in every euro spent.
- Gradual staff optimisation (38  $\rightarrow$  34/35).
- Significant support received from all key stakeholders: from Board of Trustees, CPC, POiB, NUPI, other key donors and OSCE field missions in Central Asia.

#### 2026 plans

 Transition from financial consolidation to renewed strategic development grounded in transparency, efficiency, and partnership with participating States.



# **Funding Milestones**

- Conduct **bilateral consultations** with existing and prospective donors in Vienna and Bishkek to confirm or renew pledges.
- Encourage and foster multi-year commitments covering the 2026-8 period in order to align with the academic cycle of the OSCE Academy
- Start issuing quarterly donor updates in 2026, providing timely and transparent information on income, expenditure, and progress toward targets, in accordance with the obligation taken at the 9 July 2025 BoT meeting.
- Further strengthening oversight with the establishment of a pro bono external audit committee as of 2026.



# Funding and Donors

**Table 2:** Projected Expenditure 2025 by Funding Source

Funding source	Amount, EUR
Extra-Budgetary Contributions	959,212
Unified Budget, POiB	480,000
NUPI	439,929
Global Campus	85,210
Other third-party grants	66,716
OSCE field operations in Central Asia	51,887
Total	2,082,954

## **Key ExB donors in 2025**

